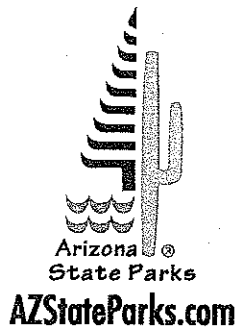


Janice K. Brewer
Governor

Bryan Martyn
Executive Director



Board Members

Walter D. Armer, Jr., Vail, *Chair*
Kay Daggett, Sierra Vista
Alan Everett, Sedona
Larry Landry, Phoenix
William C. Scalzo, Phoenix
Tracey Westerhausen, Phoenix
Vanessa Hickman, State Land Commissioner

NOTICE OF PUBLIC MEETING
of
THE ARIZONA OUTDOOR RECREATION
COORDINATING COMMISSION
(AORCC)
of
THE ARIZONA STATE PARKS BOARD

Notice is hereby given to members of the Arizona Outdoor Recreation Coordinating Commission (AORCC) and the general public that the Commission will hold a meeting open to the public on **Thursday, February 21, 2013 beginning at 10:00 a.m. at Arizona State Parks, in the Board Room located in the basement of 1300 W. Washington, Phoenix Arizona**, pursuant to A.R.S. § 41-511.04 and A.R.S. § 41-511.25. Commission members and interested public may attend via teleconference by calling 1.877.820.7831 and entering the participant code 522515.

The Commission may elect to hold an Executive Session for any agenda item at any time during the meeting to discuss or consult with its legal counsel for legal advice on matters listed on this agenda pursuant to A.R.S. § 38-431.03 (A) (3). Items on the Agenda may be discussed out of order, unless they have been specifically noted to be set for a time certain. Public comment will be taken.

The Commission will discuss and may take action on the following matters:

AMENDED AGENDA

(The Chair reserves the right to set the order of the agenda)

A. CALL TO ORDER AND ROLL CALL

B. INTRODUCTION OF MEMBERS AND STAFF

C. ACTION ITEMS

1. **Approve Minutes from the November 5, 2012 AORCC meeting.**
2. **Consider Funding the January 2013 Statewide OHV Grant Cycle Projects.**
Staff recommends funding high priority projects submitted for this cycle.
(The report and attachment for this item has been amended).
3. **Discuss the Motorized Grant Application Evaluation Tool and Consider Changes** – This is the first time this evaluation tool has been used to score project applications. Staff will report any issues the raters discovered or were raised by applicants regarding the scoring process and discuss possible

changes with AORCC. AORCC may make a recommendation for final approval by the Parks Board.

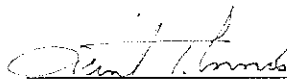
- D. **PRESENTATION – Arizona State Trails App.** Arizona State Parks has partnered with ASU to develop and create a mobile Trails App. ASU will give a presentation on how the platform may be used to access State Trail System information.
- E. **REPORTS** – Commission and staff reports may be written or verbal.
 - 1. **Parks Board Actions on AORCC Items** – At their December 4, 2012 meeting the Parks Board approved funding for the non-motorized trail grants and trail maintenance projects as recommended by AORCC. The Board also approved funding for the International Trails Symposium.
- F. **CALL TO THE PUBLIC** – Those wishing to address the Commission must register at the door and be recognized by the Chair. Presentation time may be limited to three minutes at the discretion of the Chair; the Chair may limit a presentation to one person per organization. The Commission may direct staff to study or reschedule any matter for a future meeting.
- G. **CALL FOR FUTURE AGENDA ITEMS** – Commission members may wish to discuss issues of interest to Arizona State Parks and request staff to place specific items on future AORCC meeting agendas.
- H. **TIME AND PLACE OF 2013 AORCC MEETINGS**
 - April 11
 - June 20
 - August 15
 - October 17
 - December 19

All meetings will begin at 10:00 a.m. and will be held in the Arizona State Parks Board Room, 1300 W. Washington, Phoenix, Arizona.

I. ADJOURNMENT

A copy of the agenda background material provided to the Commission is available for public inspection at Arizona State Parks, Partnerships Division, 1300 W. Washington, Phoenix, Arizona. Additional information may be obtained by contacting Doris Pulsifer at 602-542-7127.

Pursuant to Title II of the Americans with Disabilities Act (ADA), Arizona State Parks does not discriminate on the basis of a disability regarding admission to public meetings. Persons with a disability may request a reasonable accommodation, such as a sign language interpreter, by contacting the acting ADA Coordinator, Nicole Armstrong-Best (602) 542-7152; or TTY (602) 542-4174. Requests should be made as early as possible to allow time to arrange the accommodation.



Kent Ennis Deputy Director
Arizona State Parks

Janice K. Brewer
Governor

Bryan Martyn
Executive Director



Board Members

Walter D. Armer, Jr., Vall, *Chair*
Maria Baier, State Land Commissioner, *Vice Chair*
Kay Daggett, Sierra Vista
Alan Everett, Sedona
Larry Landry, Phoenix
William C. Scalzo, Phoenix
Tracey Westerhausen, Phoenix

MINUTES of
THE ARIZONA OUTDOOR RECREATION
COORDINATING COMMISSION
(AORCC)
of
THE ARIZONA STATE PARKS BOARD

The Arizona Outdoor Recreation Coordinating Commission (AORCC) held a meeting open to the public on **Monday, November 5, 2012 beginning at 10:00 a.m. at Arizona State Parks, in the Board Room located in the basement of 1300 W. Washington, Phoenix Arizona**, pursuant to A.R.S. § 41-511.04 and A.R.S. § 41-511.25.

A. CALL TO ORDER AND ROLL CALL at 10:08am

Present: William Schwind, Chair; Bryan Martyn, Executive Director State Parks; Benjamin Reeves (via phone); Jeffrey Spellman; Larry Voyles, Director AZ Game & Fish Department

Absent: Wayne Lackner

B. INTRODUCTION OF MEMBERS AND STAFF

Present: Kent Ennis, Deputy Director; Doris Pulsifer, Chief of Resources & Public Programs; Jerry Underwood, Grants Coordinator; Robert Baldwin, Grants Coordinator; Dawn Collins, Research & Marketing; Annie McVay, Public Programs; Jay Ream, Deputy Director of Parks; Ellen Bilbrey, Public Information Officer; Jeff Prince, Statewide OHV Program Coordinator

C. ACTION ITEMS

1. Approval of Minutes from the August 15, 2012 meeting.

Motion made by Martyn, Seconded by Spellman

No discussion. Approved unanimously.

2. Review and consider recommending to the Arizona State Parks Board the approval of the Land and Water Conservation Fund funding for the Lake Havasu State Park Project #04-00740.

Doris Pulsifer: This National Park Service grant will continue development for Lake Havasu State Park, near Windsor Beach. This is a joint effort with the National Park Service. Grant amount is \$1,473,478. ADOT will match funding, bringing total project funding to \$2,946,956. This is the first time that State Parks has applied to utilize Land

& Water Conservation funding for projects such as this. The old format of funding, using the Heritage Fund, has changed and State Parks may begin to utilize L&W Conservation Grant funding more in the future. Many states are now beginning to fund projects this way.

Jay Ream: This is the first time we have put a funding package together this way. The new development at Lake Havasu SP will include a new boat ramp. Use at Lake Havasu is very predictable. Heavy morning traffic and boat launching activity is followed by a midday lull with heavy late afternoon early evening rush to leave the river. By providing this facility, it will ease pressure on those peak activity times and help get people on and off the river that much faster.

Chair: How much of the project cost is being allocated to project design? Also, if approved, what's the timeline for completion?

Jay Ream: State Parks has funded project design upfront, funded from Arizona State Park revenue funds. June 2014 is the projected completion date for the project. That timeframe will include a year of design along with approximately a year of construction.

Jeffrey Spellman: Comments on his support of this project and applauds the creative leveraging of funds used to complete this project.

Motion made by Voyles, Seconded by Spellman.

Approved unanimously.

3. Consider approving the Final Draft of the 2013 Statewide Comprehensive Outdoor Recreation Plan (SCORP).

Dawn Collins addresses the Committee: Thanks all those that contributed to the report, both in and outside the agency. Every 5 years that National Parks Service requires an update of the SCORP in order to receive LWC funding. State Parks takes the lead in preparing the plan and works with a multitude of stakeholders and other recreation providers including county and city recreation departments. The project included an extensive public outreach and identified two tiers of recreational prioritization in order to assist decision makers in allocation of recreational resources. The plan notes personal benefits of outdoor recreational activities as well as societal, economic, and environmental benefits of outdoor recreational opportunities. Tier one issues in the plan include three items: securing sustainable funding, improving collaborative partnerships, and improving response to the recreational needs of a dynamic, rapidly changing population. Tier two issues include resolving land use conflicts, protecting public access to public lands, educating the public and reaching the public in new, more effective, forms of communication-including social media. Additionally, the plan helps establish a grant evaluation criteria process for grant projects, which may be used for future grant assessments. Collins continues to explain the public outreach process of updating the SCORP, the detailed questionnaire results, and the data generated from said results. More wetland

information may be provided to parks' staff (from Game & Fish) to be included in final SCORP report prior to final adoption by State Parks Board.

Chair: Commends staff for the high quality of the report produced in such a short timeframe.

Motion made by Voyles, Seconded by Martyn.

Approved unanimously.

4. Consider funding the FY 2012/2013 Non-Motorized RTP Grants.

Robert Baldwin addresses the Committee: Over the past few years, money has been accumulating a little faster than anticipated in the federally-funded recreational trails grants funding program. So, we decided to utilize the new funds for new grant projects. We received 26 applications, totaling over \$1.9 million. Annually, we receive approximately \$1.8 million in funding from the recreational trails program. Half of that amount is to be used for motorized, the other half for non-motorized with a small portion taken for administrative costs. We have both grant project applications as well as trails maintenance project applications. Trails maintenance projects are somewhat simpler of an application. Trails maintenance applicants can choose one of the state's contracted crews to do the work and we would pay the crews directly. Last year, ADOT decided to cap our recreational trails funding at \$1.455 million. Essentially, this is a two-year grant cycle. We utilized a new grant criteria process to grade the grant proposals. ASCOT approved the new process and added some bonus points available in scoring if the trails are included in the State Trails System and if the proposal includes at least 10% in matching funds. Staff recommends funding as many of the eligible non-motorized trail projects as possible beginning with the highest scoring projects until all allocated FY 2013 and FY 2014 Recreational Trails Program funds are obligated and forward it to the Arizona State Parks Board for final action. A new grant solicitation for the next cycle will begin this time next year.

Motion made by Martyn, Seconded by Spellman.

Approved unanimously.

5. Consider funding FY 2012 Non-Motorized RTP Trail Maintenance Projects.

Robert Baldwin addresses the Committee: Staff recommends allocating \$190,165 to be allocated from the FY 2013 Recreation Trails Program Fund to fund five proposed non-motorized RTP Trail Maintenance projects. Staff further recommends funding as many additional projects as possible after July 1, 2013 using at least \$200,000 of the FY 2014 allocation, and using a lottery system designed to distribute the trail maintenance funding around the state to select the projects. Trails maintenance project proposals are limited to \$40,000 maximum. The maintenance projects are completed by contracted state trail crews.

Martyn: Asks why agenda item wasn't broken into 2 different topics. Indicates other user groups, such as OHV community, would have a problem with funding language

such as "at least" \$200,000. Asks committee to change wording of funding recommendation to more of a cap of \$200,000 instead of "at least" that amount.

Baldwin: Funding guidelines indicate at least 30% must be funded for motorized. 30% non-motorized. The remaining 40% can be adjusted and is considered diversified use. So, the amount of funding for each type of use can be adjusted throughout the grant cycle. It's difficult to pin down a final funding dollar amount at this time without seeing what type of response to motorized grant solicitations we will receive.

Motion was amended as follows: Recommend allocating \$190,165 to be allocated from the FY 2013 Recreation Trails Program Fund to fund five proposed non-motorized RTP Trail Maintenance projects; further recommend funding as many additional projects as possible after July 1, 2013 using the non-motorized portion of the FY 2014 allocation, and using a lottery system designed to distribute the trail maintenance funding around the state to select the projects.

Motion made by Martyn, Seconded by Spellman.

Approved unanimously.

6. Consider funding the International Trails Symposium.

Robert Baldwin addresses the Committee: State Parks has been involved with this issue since March 2011. The American Trails Assoc. was looking for a site to hold their annual symposium and we were chosen. The group applied for a grant to support the symposium but our challenge was to see how it could be applied to the education portion of the grant evaluation criteria. Unfortunately, the grant application only included an education component, which is lower ranking than trail construction components, for example. The ITS grant application scored only 11 points. Because of State Parks' commitment to act as a host agency to the event, staff recommends providing up to \$35,000 from the education portion of the FY 2013 Recreation Trails Program allocation to American Trails, Inc. to fund eligible scope items for the International Trails Symposium and that this recommendation be forwarded to the Arizona State Parks Board for final action. The \$35,000 recommendation is half of the original \$70,000 grant request for the ITS.

Tom Fitzgerald, Central Arizona Project/Co-Chair for International Trails Symposium: Supports the ITS. Indicates it's a large draw for outdoor recreation enthusiasts and experts. It acts as a showcase for Arizona and our recreational assets. Substantial revenue can be generated from the symposium.

Ellen Bilbrey, State Parks PIO/Co-Chair for International Trails Symposium: Indicates the event will draw a large number of individuals and groups from around the region, nation, and world. Also, points out the local groups stepping forward to act as hosts for the event and the economic benefits of hosting the ITS.

Motion made by Voyles, Seconded by Martyn.

Approved unanimously.

D. REPORTS – Commission and staff reports may be written or verbal.

1. Parks Board Actions on AORCC Items.

None.

E. CALL TO THE PUBLIC

No public comments.

F. SUMMARY OF CURRENT EVENTS, MATTERS OF BOARD PROCEDURE, REQUESTS AND ITEMS FOR FUTURE AGENDA

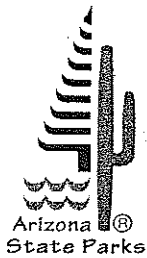
Martyn: Informs committee that John Savino resigned as chair of OHVAG.

G. TIME AND PLACE OF NEXT MEETING

1. Set meeting schedule for 2013

Doris Pulsifer: Indicates in past years committee meeting schedules have worked well being held the 3rd Thursday every 2 months, particularly with the grant cycle. Feb, April, June August October & December being meeting months. Explains that if a need occurs, special meetings can be called. She will send out proposed schedule for 2013 for comment by committee members.

H. ADJOURNMENT at 12:05pm



Arizona Outdoor Recreation Coordinating Commission

Action Report

Agenda Item #: C-2 (Amended)

Title: Consider Funding The January 2013 Statewide OHV Grant Cycle Projects (Amended)

Staff Lead: Doris Pulsifer, Chief of Resources & Public Programs

Date: February 21, 2013

Recommended Motion:

I recommend funding the seven highest rated motorized projects totaling \$775,563 and also the project for Arizona Game & Fish for trail designation at Alamo Lake in the amount of \$3,000 for a total of \$778,563, from the State OHV Recreation Fund and the Recreational Trails Program, and that this recommendation be presented to the State Parks Board for final action.

Status to Date:

On September 20, 2012 the Parks Board approved the evaluation tool and criteria to be used to evaluate motorized grant applications. This culminated a process wherein both the Off-Highway Vehicle Advisory Group (OHVAG) and AORCC provided input on the issues that were important in selecting projects to be funded.

The Parks Board further approved a process whereby both AORCC and OHVAG will make funding recommendations. OHVAG members will review and evaluate the grants on their own. AORCC will review the evaluation done by staff and make their recommendation.

On December 7, 2012 grant staff announced the availability of grant funds for motorized projects based on the approved criteria. A grant workshop was hosted on December 19, 2012 to assist potential applicants. By the January 18, 2013 due date, fourteen applications were received requesting more than \$2.1 million in grant funds.

On January 30, 2013 a rating team consisting of three Arizona State Parks grant staff and the Statewide OHV Program Coordinator reviewed and scored the applications and recommends funding the seven highest scoring projects totaling \$775,563. The Statewide OHV Program Coordinator also recommends funding the Arizona Game and Fish Department Project for trail designation at Alamo Lake for \$3,000 based on the public's need for OHV trail designation to access the area responsibly. The total recommended funding for all eight projects is \$778,563.

Attachment C2a is the approved evaluation tool that indicates the project sponsor, project name, project description, the consensus score of the rating team, and the requested grant amount, recommended grant amount, match and total project cost for each proposed project. Attachment C2b provides the project information in a larger font. Attachment C2c is a packet of the Estimated Project Cost Sheet for each project. These identify the scope items identified by the project sponsor and the matching and requested funds for those items. Also identified are reductions for proposed items that are not eligible or do not support the goals of the Statewide OHV Program.

It is anticipated that more than \$3 million will be available to fund projects during the period ending June 2014 from the OHV Recreation Fund and the Recreational Trails Program. A schedule of grant cycles has been established that provides two more

Arizona Outdoor Recreation Coordinating Commission
Action Report
Agenda Item #: C-2 (Amended)

opportunities to apply for motorized project funding in this calendar year and two additional opportunities from January to June of 2014.

Limit the amount of funding available in each cycle will insure that sufficient funds are available for high priority projects in all cycles. This recommendation addresses the needs of the high priority projects submitted for this cycle and reserves an amount sufficient to meet those needs in future cycles.

Time Frame: The OHVAG and AORCC recommendations will be presented to the State Parks Board for final approval at their March 20, 2013 meeting. Projects must meet SHPO requirements. Grant staff will work with each grant recipient to get a project agreement signed as soon as possible. Work should be able to begin in May.

Staff and Financial Resources: Grants staff is responsible for soliciting grant projects and administering the awarded grants.

Relation to Strategic Plan:

Partnerships Goal: To build lasting public and private partnerships to promote local economies, good neighbors, recreation, conservation, tourism and establish sustainable funding for the agency.

Relevant Past Board Actions:

At their June 20, 2012 meeting the Parks Board approved the use of OHV funds for grant projects. On September 20, 2012 the Parks Board approved the criteria and scoring for rating OHV grant applications.

Attachments:

Attachment C2a – Completed OHV Grant Evaluation Tool for January 2013 Grants (Amended)

Attachment C2b – January 2013 Grants Cycle Project Information (Amended)

Attachment C2c – Estimated Projects Cost Sheets

Changes to Motion:

AORCC Members	Aye	Nay	Absent	Abstain	Comments
William Schwind	<input type="checkbox"/>		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jeffrey Spellman	<input type="checkbox"/>		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Wayne Lackner	<input type="checkbox"/>		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Benjamin Reeves	<input type="checkbox"/>		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Larry Voyles	<input type="checkbox"/>		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Bryan Martyn	<input type="checkbox"/>		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Approve ☐

Deny ☐

Amend ☐

Amend as follows:

Committee Questions/Comments:

JANUARY 2013 GRANT CYCLE PROJECT INFORMATION - Attachment C2b (AMENDED)						
SCORE	PROJECT SPONSOR	PROJECT TITLE	PROJECT DESCRIPTION	REQUESTED FUNDING	RECOMMENDED OHV PORTION	MATCH
97	Coconino NF, Flagstaff RD	Kelly Motorized Trails, Phil	This project will design and build two trailheads; adopt and reroute six miles of user created motorcycle trail; build ten miles of new motorcycle trail; design and construct thirteen miles of OHV trail (62" max); and decommission two miles of roads and trails in sensitive areas. Design and engineering costs for trailheads is included.	\$289,826	\$289,826	\$54,308
78	BLM-Tucson FO	Middle Gila Canyons OHV Management	This project will purchase a Special Land Use Permit from ASLD and construct an access route to bypass the ranch residence. On the ground work includes installing signage, cattle guards, and other route maintenance. A caretaker will be hired to manage the project site and an UTV and storage shed will be provided. The project will produce and distribute maps and schedule periodic user contact events. Design & engineering is requested.	\$233,400	\$97,000	\$22,000
71	BLM-Kingman FO	KFO Travel Management	This project will complete route evaluations in several units of the KFO, install five kiosks, and renovate about 200 feet of trail.	\$61,410	\$61,410	\$23,400
51	A-S NF, Lakeside RD	Maverick Trail Maintenance & Renovation	This project will renovate 1.5 miles of trail by clearing loose rock and adding crushed rock; provide erosion maintenance on another 1.5 miles and replace and increase signage. Maps will be produced and two surveillance cameras will be added to monitor areas closed to motorized use.	\$128,842	\$87,176	\$16,275
					RTP \$41,666	
						\$344,134
						\$119,000
						\$84,810
						\$145,117

JANUARY 2013 GRANT CYCLE PROJECT INFORMATION - Attachment C2b (AMENDED)							
SCORE	PROJECT SPONSOR	PROJECT TITLE	PROJECT DESCRIPTION	REQUESTED FUNDING	RECOMMENDED OHV PORTION	MATCH	FINAL TOTAL PROJECT COST
48	BLM-Yuma FO	YFO Travel Management	This project will complete route evaluations in the La Posa unit which will lead to route designation. Signage will be installed and maps will be produced.	\$217,800	\$113,800	\$40,800	\$154,600
43	BLM-Lake Havasu FO	LHFO Travel Management	This project will complete route designations and provide signage and maps.	\$129,094	\$72,100	\$32,500	\$104,600
39	Coconino Trail Riders	CTR Equipment Purchase	This project will purchase equipment, tools, personal protective equipment, and materials to support volunteers who help build OHV trails.	\$73,008	\$12,585	\$76,064	\$88,649
			TOTAL RECOMMENDED FUNDING		\$775,563	\$265,347	\$1,040,910
36	BLM-AZ State Office	Mobile Outdoor Information Center	The mobile information center is a 28-foot trailer equipped with a 65 inch flat screen TV for video viewing, three-dimensional museum type display exhibits, six back-lit posters, and four touch-screen computers. The MIC will deliver face-to-face educational information on safe and responsible outdoor recreation. It will also provide maps-on-demand for the BLM OHV Access Maps.	\$73,556	\$0	\$47,505	\$121,061
33	AZ Game & Fish Dept	Alamo Wildlife Area Trail Signing	This project will install over 100 route signs to indicate open areas, closed areas, and seasonally closed areas.	\$3,000	\$0	\$1,792	\$4,792
30	Mohave County	Hualapai Mtn Park OHV Area Improvements, Phase III	This project will add features to the "tot lot", twelve additional RV spaces, and create a new access road to the RV area and trailhead.	\$300,000	\$0	\$0	\$300,000
23	Maricopa County Sheriff	OHV Law Enforcement Equipment & Education Project	This project will provide two UTV's for OHV law enforcement patrols for one year. Sheriff's offices will also distribute safe and responsible use information.	\$67,200	\$0	\$71,215	\$138,415

JANUARY 2013 GRANT CYCLE PROJECT INFORMATION - Attachment C2b (AMENDED)							
SCORE	PROJECT SPONSOR	PROJECT TITLE	PROJECT DESCRIPTION	REQUESTED FUNDING	RECOMMENDED OHV PORTION	MATCH	FINAL TOTAL PROJECT COST
18	Florence Police Department	OHV Law Enforcement Equipment	This project will purchase one UTV with light bar, safety equipment, and a trailer.	\$14,989	\$0	\$0	\$14,989
12	Tonto NF, Cave Creek RD	Needle Rock Recreation Area Mitigation	This project will install 10,000 linear feet of pipe rail fence to restrict unauthorized use and a gate for administrative access.	\$329,500	\$0	\$0	\$329,500
NE	Tonto NF	Tonto OHV Volunteer Projects Expansion	This project is a three-year proposal to provide staff to identify and coordinate a broad base of projects across the forest. Projects will include signing, trail maintenance, mitigation, user education, and development of a plan for a beginner use area.	\$198,185	\$0	\$91,400	NE
			TOTAL REQUESTED FUNDS	\$1,921,625			

ATTACHMENT C2C.
SCORE
97

ESTIMATED PROJECT COST SHEET

Kelly Motorized Trails Phase I

Project Title: _____

ACQUISITION PROJECT COSTS				
PARCEL NUMBER	CASH / IN-KIND MATCH	VALUE OF DONATION	REQUESTED GRANT AMOUNT	TOTAL PARCEL COST
TOTAL MATCH & DONATIONS				
TOTAL REQUESTED GRANT FUNDS				
TOTAL COSTS OF ALL ACQUISITIONS				0.00

DEVELOPMENT / EQUIPMENT PROJECT COSTS				
SCOPE ITEM	CASH / IN-KIND MATCH	VALUE OF DONATION	REQUESTED GRANT AMOUNT	TOTAL ITEM COST
Airport Trail Adoption & Re-route	\$7459.00 ✓		\$33,000.00 ✓	\$40,459.00
Airport Trail New Construction	\$28,460.00 25,480		\$102,990.00	\$131,450.00 128,470
Fay Canyon Road Decommissioning	\$969.00 ✓		\$7,500.00 ✓	\$8,469.00
Kelly OHV Trail New Construction		\$20,400.00 ✓	\$8,000.00 ✓	\$28,400.00
Kelly Trailhead Construction			\$73,180.00	\$73,180.00 ✓
Airport Trailhead Construction			\$57,544.00	\$57,544.00
DESIGN & ENGINEERING COSTS		54,308	\$7,612.00	\$7,612.00
TOTAL MATCH & DONATIONS	57,288			
TOTAL REQUESTED GRANT FUNDS			\$289,826	
TOTAL DEVELOPMENT / EQUIPMENT COSTS				\$347,114 344,134

Total Cost of All Acquisitions		\$	0.00
Total Development/Equipment Costs		+	\$ 347,114.00
Total Project Cost	344,134	=	\$ 347,114.00
Match Amount certified by the Resolution	54,308	-	\$ 57,288.00
Grant Request	289,826	=	\$ 289,826.00

Enter the Total Project Cost, Match Amount, and Grant Request on the Certified Grant Application Form (page 70).

SCORE
78

ESTIMATED PROJECT COST SHEET

MIDDLE GILA OHV MANAGEMENT

Project Title:

ACQUISITION PROJECT COSTS				
PARCEL NUMBER	CASH / IN-KIND MATCH	VALUE OF DONATION	REQUESTED GRANT AMOUNT	TOTAL PARCEL COST
MIDDLE GILA	\$4000		\$25,400	\$29,400
TOTAL MATCH & DONATIONS				
TOTAL REQUESTED GRANT FUNDS			\$25,400	
TOTAL COSTS OF ALL ACQUISITIONS				\$29,400 ✓
DEVELOPMENT / EQUIPMENT PROJECT COSTS				
SCOPE ITEM *DENOTES ON-THE-GROUND	CASH / IN-KIND MATCH	VALUE OF DONATION	REQUESTED GRANT AMOUNT	TOTAL ITEM COST
*CATTLE GUARDS	\$4,000		16,000	20,000
*LEN RANCH BYPASS	\$5,000 ✓		15,000	20,000
*RD MAINTENANCE	\$9,000 ✓		11,000	20,000
*RESTORATION	\$2,000		4,000	6,000
*AREA CARETAKER/COORDINATOR	\$		157,000	157,000
SIGNING	\$2,000		20,000	22,000
MAPS AND INFO	\$5,000		10,000	10,000 14,000
EDUCATIONAL PROGRAMS	\$900		21,000	21,000 21,900
*				
*				
DESIGN & ENGINEERING COSTS	\$6,000	22,000	0	6,000
TOTAL MATCH & DONATIONS	37,900 ✓			
TOTAL REQUESTED GRANT FUNDS			279,400 ✓	
TOTAL DEVELOPMENT / EQUIPMENT COSTS				119,000 286,900

Total Cost of All Acquisitions

\$29,400

Total Development/Equipment Costs

119,000 + \$286,900

Total Project Cost

= \$316,300

Match Amount certified by EXISTING BLM BUDGE FY 13

- \$14,000

Grant Request

= \$279,400

ATTACHMENT C2c
SCORE
71

ESTIMATED PROJECT COST SHEET

Kingman Field Office Travel Management, Route Repair, and Kiosk Installation

Project Title: _____

ACQUISITION PROJECT COSTS				
PARCEL NUMBER	CASH / IN-KIND MATCH	VALUE OF DONATION	REQUESTED GRANT AMOUNT	TOTAL PARCEL COST
TOTAL MATCH & DONATIONS				
TOTAL REQUESTED GRANT FUNDS				
TOTAL COSTS OF ALL ACQUISITIONS				

DEVELOPMENT / EQUIPMENT PROJECT COSTS				
SCOPE ITEM	CASH / IN-KIND MATCH	VALUE OF DONATION	REQUESTED GRANT AMOUNT	TOTAL ITEM COST
ARS Route Evaluation Contract	\$21,600.00		\$18,000.00	\$39,600.00
Route Maintenance			\$14,860.00	\$14,860.00
Kiosk Construction and Installation	\$1,800.00		\$28,550.00	\$30,350.00
DESIGN & ENGINEERING COSTS				
TOTAL MATCH & DONATIONS				\$23,400.00
TOTAL REQUESTED GRANT FUNDS				\$61,410.00
TOTAL DEVELOPMENT / EQUIPMENT COSTS				\$84,810.00

Total Cost of All Acquisitions	\$	0
Total Development/Equipment Costs	+	\$84,810.00
Total Project Cost	=	\$84,810.00
Match Amount certified by the Resolution	-	\$23,400.00
Grant Request	=	\$61,410.00

Enter the Total Project Cost, Match Amount, and Grant Request on the Certified Grant Application Form (page 70).

SCORE
51

ESTIMATED PROJECT COST SHEET

Project Title: Maverick Trail Maintenance and Renovation

ACQUISITION PROJECT COSTS

PARCEL NUMBER	CASH / IN-KIND MATCH	VALUE OF DONATION	REQUESTED GRANT AMOUNT	TOTAL PARCEL COST
TOTAL MATCH & DONATIONS				
TOTAL REQUESTED GRANT FUNDS				
TOTAL COSTS OF ALL ACQUISITIONS				

DEVELOPMENT / EQUIPMENT PROJECT COSTS

SCOPE ITEM	CASH / IN-KIND MATCH	VALUE OF DONATION	REQUESTED GRANT AMOUNT	TOTAL ITEM COST
1. Renovation	\$ 2,200.00 ✓		\$105,000.00	\$107,200.00
2. Signage	\$12,525.00 ✓		\$ 16,342.00	\$ 28,867.00
3. Maps	\$ 1,450.00 ✓			\$ 1,450.00
4. Law Enforcement Cameras	\$ 100.00		\$ 1,500.00	\$ 1,600.00
DESIGN & ENGINEERING COSTS			\$ 6,000.00	\$ 6,000.00
TOTAL MATCH & DONATIONS	\$16,275.00 ✓			
TOTAL REQUESTED GRANT FUNDS			\$128,842.00 ✓	
TOTAL DEVELOPMENT / EQUIPMENT COSTS				\$145,117.00 ✓

Total Cost of All Acquisitions	\$	_____
Total Development/Equipment Costs	+	\$145,117.00
Total Project Cost	=	\$145,117.00
Match Amount certified by the Resolution	-	\$ 16,275.00
Grant Request	=	\$128,842.00 ✓

Enter the Total Project Cost, Match Amount, and Grant Request on the Certified Grant Application Form (page 70).

ATTACHMENT C2c
SCORE
48

ESTIMATED PROJECT COST SHEET

Project Title: YFO Travel Management Planning

ACQUISITION PROJECT COSTS				
DEVELOPMENT / EQUIPMENT PROJECT COSTS				
SCOPE ITEM	CASH / IN-KIND MATCH	VALUE OF DONATION	REQUESTED GRANT AMOUNT	TOTAL ITEM COST
*DENOTES ON-THE-GROUND	16,200		83,800	\$100,000
Signage	\$17,100		\$187,800	\$204,900
Maps	\$5,000		\$10,000	\$15,000
Establish/Designate Trails	\$19,600		\$20,000	\$39,600
	40,800		113,800	
TOTAL MATCH & DONATIONS	\$41,700			
TOTAL REQUESTED GRANT FUNDS			\$217,800	
TOTAL DEVELOPMENT / EQUIPMENT COSTS				\$259,500

Total Cost of All Acquisitions

\$0.00

Total Development/Equipment Costs

+ \$259,500

Total Project Cost

154,600 = \$259,500

Match Amount certified by the Resolution

40,900 - \$41,700

Grant Request

113,800 = \$217,800

SCORE
43

43

LHFO Travel Management Planning

72,100

SCORE
39

ESTIMATED PROJECT COST SHEET

Kelly Canyon OHV Trails Project

Project Title: _____

ACQUISITION PROJECT COSTS				
PARCEL NUMBER	CASH / IN-KIND MATCH	VALUE OF DONATION	REQUESTED GRANT AMOUNT	TOTAL PARCEL COST
TOTAL MATCH & DONATIONS				
TOTAL REQUESTED GRANT FUNDS				
TOTAL COSTS OF ALL ACQUISITIONS				

DEVELOPMENT / EQUIPMENT PROJECT COSTS				
SCOPE ITEM	CASH / IN-KIND MATCH	VALUE OF DONATION	REQUESTED GRANT AMOUNT	TOTAL ITEM COST
EQUIPMENT			73,008	73,008
2013 TRAIL RENOVATION	38,032		12,585	38,032
2014 TRAIL RENOVATION	38,032			38,032
DESIGN & ENGINEERING COSTS				
TOTAL MATCH & DONATIONS	76,064			
TOTAL REQUESTED GRANT FUNDS			73,008	
TOTAL DEVELOPMENT / EQUIPMENT COSTS				149,072

Total Cost of All Acquisitions

Total Development/Equipment Costs

Total Project Cost

Match Amount certified by the Resolution

Grant Request

12,585 \$ ~~0~~ 88,619
 + \$ ~~149,072~~
 = \$ ~~149,072~~
 76,064 - \$ ~~76,064~~
 = \$ 73,008.00

Enter the Total Project Cost, Match Amount, and Grant Request on the Certified Grant Application Form (page 70).

SCORE
36

ESTIMATED PROJECT COST SHEET

Project Title: Mobile Information Center – Three Year Operation

ACQUISITION PROJECT COSTS				
PARCEL NUMBER	CASH / IN-KIND MATCH	VALUE OF DONATION	REQUESTED GRANT AMOUNT	TOTAL PARCEL COST
TOTAL MATCH & DONATIONS				
TOTAL REQUESTED GRANT FUNDS				
TOTAL COSTS OF ALL ACQUISITIONS				

DEVELOPMENT / EQUIPMENT PROJECT COSTS				
SCOPE ITEM	CASH / IN-KIND MATCH	VALUE OF DONATION	REQUESTED GRANT AMOUNT	TOTAL ITEM COST
MAPS	\$18,000.00		\$32,150.00	\$32,150.00
EDUCATION & TRAIL ETIQUETTE	\$22,005.00		\$41,406.00	\$41,406.00
PROMOTED COORDINATED VOLUNTEERISM	\$7,500.00			7500
DESIGN & ENGINEERING COSTS				
TOTAL MATCH & DONATIONS	47,505			
TOTAL REQUESTED GRANT FUNDS			\$73,556.00	
TOTAL DEVELOPMENT / EQUIPMENT COSTS				\$113,561.00

Total Cost of All Acquisitions

\$ 121,061

Total Development/Equipment Costs

+ \$113,561.00

Total Project Cost

= \$113,561.00 121,061

Match Amount certified by the Resolution

- \$49,505.00 47,505

Grant Request (maximum 90% of Total Project Cost)

= \$73,556.00

Enter the Total Project Cost, Match Amount, and Grant Request on the Certified Grant Application Form (page 61).

ATTACHMENT C2e

SCORE

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ESTIMATED PROJECT COST SHEET

Alamo Wildlife Area Trail Designation

Project Title: _____

ACQUISITION PROJECT COSTS				
PARCEL NUMBER	CASH / IN-KIND MATCH	VALUE OF DONATION	REQUESTED GRANT AMOUNT	TOTAL PARCEL COST
TOTAL MATCH & DONATIONS				
TOTAL REQUESTED GRANT FUNDS				
TOTAL COSTS OF ALL ACQUISITIONS				

DEVELOPMENT / EQUIPMENT PROJECT COSTS				
SCOPE ITEM	CASH / IN-KIND MATCH	VALUE OF DONATION	REQUESTED GRANT AMOUNT	TOTAL ITEM COST
*Purchase signs			2674.20	2674.2
*Miscellaneous tools			313.3	313.3
Labor-assembly	504			504
Labor-installation	1120			1120
Shipping	168			168
DESIGN & ENGINEERING COSTS				
TOTAL MATCH & DONATIONS	1,792			
TOTAL REQUESTED GRANT FUNDS			3,000	
TOTAL DEVELOPMENT / EQUIPMENT COSTS				\$4,792

Total Cost of All Acquisitions		\$	0.00
Total Development/Equipment Costs	+	\$	4,792
Total Project Cost	=	\$	4,792
Match Amount certified by the Resolution	-	\$	1,792
Grant Request	=	\$	3,000

Enter the Total Project Cost, Match Amount, and Grant Request on the Certified Grant Application Form (page 70).

SCORE
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ESTIMATED PROJECT COST SHEET

Project Title: OHV Sticker Fund Phase III

ACQUISITION PROJECT COSTS				
PARCEL NUMBER	CASH / IN-KIND MATCH	VALUE OF DONATION	REQUESTED GRANT AMOUNT	TOTAL PARCEL COST
TOTAL MATCH & DONATIONS				
TOTAL REQUESTED GRANT FUNDS				
TOTAL COSTS OF ALL ACQUISITIONS				\$0

DEVELOPMENT / EQUIPMENT PROJECT COSTS				
SCOPE ITEM	CASH / IN-KIND MATCH	VALUE OF DONATION	REQUESTED GRANT AMOUNT	TOTAL ITEM COST
Roadway Realignment			\$100,000	\$100,000
Tot Lot Improvements			\$45,000	\$45,000
RV Park Addition			\$130,000	\$130,000
DESIGN & ENGINEERING COSTS			\$25,000	\$25,000
TOTAL MATCH AND DONATIONS	\$0			
TOTAL REQUESTED GRANT FUNDS			\$300,000	
TOTAL DEVELOPMENT / EQUIPMENT COSTS				\$300,000

Total Cost of All Acquisitions		\$0
Total Development/Equipment Costs	+	\$300,000
Total Project Cost	=	\$300,000
Match Amount certified by the Resolution	-	\$0
Grant Request	=	\$300,000

Enter the Total Project Cost, Match Amount, and Grant Request on the Certified Grant Application Form (page 70).

ESTIMATED PROJECT COST SHEET

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Project Title: OHV Law Enforcement & Education

ACQUISITION PROJECT COSTS				
PARCEL NUMBER	CASH / IN-KIND MATCH	VALUE OF DONATION	REQUESTED GRANT AMOUNT	TOTAL PARCEL COST
TOTAL MATCH & DONATIONS				
TOTAL REQUESTED GRANT FUNDS				
TOTAL COSTS OF ALL ACQUISITIONS				

DEVELOPMENT / EQUIPMENT PROJECT COSTS				
SCOPE ITEM	CASH / IN-KIND MATCH	VALUE OF DONATION	REQUESTED GRANT AMOUNT	TOTAL ITEM COST
Law Enforcement Equipment	\$6,720		\$67,200	\$73,920
Deputy hours, minimum 1,500 hours annually	\$64,495			\$64,495
DESIGN & ENGINEERING COSTS				
TOTAL MATCH & DONATIONS	\$71,215			
TOTAL REQUESTED GRANT FUNDS			\$67,200	
TOTAL DEVELOPMENT / EQUIPMENT COSTS				\$138,415

Total Cost of All Acquisitions	\$	0
Total Development/Equipment Costs	+	\$ 138,415
Total Project Cost	=	\$ 138,415
Match Amount certified by the Resolution	-	\$ 71,215
Grant Request	=	\$ 67,200

Enter the Total Project Cost, Match Amount, and Grant Request on the Certified Grant Application Form (page 70).

SCORE
18

SCOPE ITEM COST BREAKDOWN

SCOPE ITEM: Off Highway Patrol

COMPONENTS OF SCOPE ITEM	MATERIAL # of Units OR LABOR # of Hours	MATERIAL Unit Cost OR LABOR Hourly Rate	Total Component Cost
<u>Echo Trailer model EE9-13</u>	<u>1320.00</u>		1,320.00
<u>Off Highway helmet</u>	<u>130.00</u>		141.35 130
<u>Eye Protection</u>	<u>40.00</u>		40.00
<u>Gloves/ Hand Protection</u>	<u>30.00</u>		30.00
TOTAL SCOPE ITEM COST			\$1,531.35 1520.00

SCOPE ITEM:

COMPONENTS OF SCOPE ITEM	MATERIAL # of Units OR LABOR # of Hours	MATERIAL Unit Cost OR LABOR Hourly Rate	Total Component Cost
<u>Polaris Model r13vh76ad</u>			10,978.96
<u>Indy Red</u>			0.00
<u>Aluminum Roof</u>			314.99 5
<u>Lock and Ride Windshield</u>			269.99 70
<u>27" light bar on roof</u>			674.99 5
<u>Tax</u>			1,138.22
<u>Freight</u>			91.50 2
TOTAL SCOPE ITEM COST			\$15,000.00 13,469

\$14,989

SCORE
12

ESTIMATED PROJECT COST SHEET

Project Title: Needle Rock Recreation Area Project: Phase II

ACQUISITION PROJECT COSTS				
PARCEL NUMBER	CASH / IN-KIND MATCH	VALUE OF DONATION	REQUESTED GRANT AMOUNT	TOTAL PARCEL COST
TOTAL MATCH & DONATIONS				
TOTAL REQUESTED GRANT FUNDS				
TOTAL COSTS OF ALL ACQUISITIONS				

DEVELOPMENT / EQUIPMENT PROJECT COSTS				
SCOPE ITEM	CASH / IN-KIND MATCH	VALUE OF DONATION	REQUESTED GRANT AMOUNT	TOTAL ITEM COST
Pipe Rail Installation			\$310,000	\$310,000
Gate Installation			\$19,500	\$19,500
NEPA Analysis-FS completed	\$75,000			\$75,000
FS/Volunteer Support/Education *For public awareness of restoration benefit-estimated one year of OHVA vol. events	\$8,000			\$8,000
DESIGN & ENGINEERING COSTS				
TOTAL MATCH & DONATIONS				
TOTAL REQUESTED GRANT FUNDS				
TOTAL DEVELOPMENT / EQUIPMENT COSTS				

Total Cost of All Acquisitions	\$	_____
Total Development/Equipment Costs	+	\$ _____
Total Project Cost	=	\$ _____
Match Amount certified by the Resolution	-	\$ _____
Grant Request (maximum 90% of Total Project Cost)	=	\$ 329,500

NE

ESTIMATED PROJECT COST SHEET

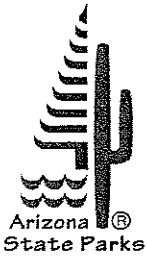
Project Title: Tonto OHV Volunteer Projects Expansion

ACQUISITION PROJECT COSTS				
PARCEL NUMBER	CASH / IN-KIND MATCH	VALUE OF DONATION	REQUESTED GRANT AMOUNT	TOTAL PARCEL COST
TOTAL MATCH & DONATIONS				
TOTAL REQUESTED GRANT FUNDS				
TOTAL COSTS OF ALL ACQUISITIONS				

DEVELOPMENT / EQUIPMENT PROJECT COSTS				
SCOPE ITEM	CASH / IN-KIND MATCH	VALUE OF DONATION	REQUESTED GRANT AMOUNT	TOTAL ITEM COST
Maintain and Renovate Existing Routes	\$10,425	\$16,800	\$51,720	\$78,945
Mitigate/Restore Areas	\$5,535	\$15,000	\$43,385	\$63,920
Designate and Develop Conceptual Plan	\$6,076	\$1,440	\$4,810	\$12,326
Increase On The Ground Presence	\$1,068	\$9,600	\$19,755	\$30,423
Install Route Signs	\$8,890	\$8,850	\$49,625	\$62,565
Provide Trail and Route Information	\$1,174	\$8,750	\$21,540	\$31,464
Provide Educational Programs		\$7,350	\$2,592	\$9,942
DESIGN & ENGINEERING COSTS				
TOTAL MATCH & DONATIONS	\$91,400			
TOTAL REQUESTED GRANT FUNDS			\$198,185	
TOTAL DEVELOPMENT / EQUIPMENT COSTS				\$289,585

Total Cost of All Acquisitions \$0
 Total Development/Equipment Costs + \$ 289,585
 Total Project Cost = \$ 289,585
 Match Amount certified by the Resolution [63,032 (Donation) + 42,768 (In kind)] - \$ 91,400
 Grant Request = \$ 198,185

Enter the Total Project Cost, Match Amount, and Grant Request on the Certified Grant Application Form (page 70).



Arizona Outdoor Recreation Coordinating Commission

Action Report

Agenda Item #: C-3

Title: Discuss the Motorized Grant Application Evaluation Tool and Consider Changes

Staff Lead: Doris Pulsifer, Chief of Resources & Public Programs

Date: February 21, 2013

Recommended Motion:

A motion may be developed based on the decision.

Status to Date:

On September 20, 2012 the Parks Board approved the evaluation tool and criteria to be used to evaluate motorized grant applications. This culminated a process wherein both the Off-Highway Vehicle Advisory Group (OHVAG) and AORCC provided input on the issues that were important in selecting projects to be funded.

This approved evaluation tool was used to score project applications for the first time with the January 2013 grant cycle. The rating team was comprised of three members of the grant staff and the Statewide OHV Program Coordinator. One hundred (100) points are available for projects that meet the high priority requirements of the FY2010 State Trails Plan and the OHV statutes. Forty-five (45) points are available in the nine bonus categories for a total of one hundred forty-five (145) possible points. The highest scoring project received ninety-seven (97) points. The lowest scoring project received eighteen (18). The median score is 39.5 and the average score is 47.25.

NOTE: One project scored twelve points, but the application was submitted using the criteria forms from the previous grant cycle and the bonus point section did not include the new criteria. The project was scored based on the trails plan priorities only.

Generally, responses to the bonus categories were brief and incomplete. The raters attribute this to the fact that the desired response for each category was not clearly explained in the grant manual and no suggested responses were offered. For example, instructions for "Project Sustainability" simply stated "applicant must explain how the proposed project can be sustained or will promote future OHV uses." Language such as: "A comprehensive response might include information about funding identified to provide ongoing maintenance or how design and construction techniques will avoid or prolong deterioration of the trail" will be added to the explanation.

Even though the "Community Support/Public Support" bonus category clearly stated the support must come from non-OHV groups or individuals, most applicants only provided letters from OHV groups as the required documentation. Language such as: "Projects must demonstrate that support for responsible OHV use and the proposed goals of this project extends beyond just the OHV community" will be added to the explanation.

All "first time applicants" were given the bonus points even though they did not "demonstrate that the project fills gaps between supply and demand...". The requirement to clearly present this case will be clearly identified in the next manual.

Time Frame: If the OHVAG and/or AORCC recommend changes to the values or any of the component or bonus categories, those recommendations will be presented to the State Parks Board for final approval at their March 20, 2013 meeting. Based on the

Arizona Outdoor Recreation Coordinating Commission
Action Report
Agenda Item #: C-3

Board decision, staff will update the grant manual for the next cycle to be announced on March 21, 2013. If no changes are recommended the next grant cycle will be announced on March 15, 2013.

Staff and Financial Resources: Grants staff is responsible for soliciting grant projects and administering the awarded grants.

Relation to Strategic Plan:

Partnerships Goal: To build lasting public and private partnerships to promote local economies, good neighbors, recreation, conservation, tourism and establish sustainable funding for the agency.

Relevant Past Board Actions:

On September 20, 2012 the Parks Board approved the criteria and scoring for rating OHV grant applications.

Attachments:

NONE

Changes to Motion:

AORCC Members	Aye	Nay	Absent	Abstain	Comments
William Schwind	<input type="checkbox"/>		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jeffrey Spellman	<input type="checkbox"/>		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Wayne Lackner	<input type="checkbox"/>		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Benjamin Reeves	<input type="checkbox"/>		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Larry Voyles	<input type="checkbox"/>		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Bryan Martyn	<input type="checkbox"/>		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Approve ☐ Deny ☐ Amend ☐

Amend as follows: _____

Committee Questions/Comments:

Off-Highway Vehicle (OHV) Statewide Grant Program Recommendations For Funding Based On Motorized Priorities from the 2010 Statewide Trails Plan

PROJECT APPLICATIONS			Motorized Trails Plan Recommendations												Total Base Points Available	BONUS CATEGORIES									Total Bonus Points Available	Total ALL Points Available 145	Requested Funds		OHV Funding Distribution		Project Sponsor Matching Funds	Total OHV Recommended Funding	Total RTP Recommended Funding	Total Proposed Project Costs	OHV Funding Balance Available	RTP Funding Balance Available	AORCC			STAFF	
Project Sponsor	Project Title	Project Description	First Level Priority Components				Second Level Priority Components				Third Level Priority Components					PRIORITY 1	PRIORITY 2	PRIORITY 3	PRIORITY 4	PRIORITY 5	PRIORITY 6	PRIORITY 7	PRIORITY 8	PRIORITY 9			OHV FUNDS	RTP FUNDS	100% Up to \$300,000	50% \$300,001 - \$500,000					Recommended Funding	Do Not Recommend Funding	Justification	Concepts	Design Concept		
			A	B	C	D	A	B	C	D	A	B	C	D																											
		Points Available:	12	12	12	12	8	8	8	8	5	5	5	5	5	5	5	5	5	5	5	5	45									NA	NA								
Coconino NF, Flagstaff RD	Kelly Motorized Trail, Ph I	This project will designe and build two trailheads; adopt and reroute six miles of user created motorcycle trail; build ten miles of new motorcycle trail; design and construct thirteen miles of OHV trail (62" max); and decommission two miles of roads and trails in sensitive areas. Design and engineering costs for trailheads is included.		12	12	12		8	8		5	5	5		5		5		5		5	5	30	97	\$289,826	\$0	\$289,826		\$54,308	\$289,826	\$0	\$344,134									
BLM-Tucson FO	Middle Gila Canyons OHV Management	This project will purchase a Special Land Use Permit from ASLD and construct an access route to bypass the ranch residence. On the ground work includes installing signage, cattle guards, and other route maintenance. A caretaker will be hired to manage the project site and an UTV and storage shed will be provided. The project will		12	12			8	8	8		5	5	5		5		5	5				15	78	\$279,400	\$0	\$279,400		\$22,000	\$97,000	\$0	\$119,000			The "Area Caretaker/Coordinator" scope item was removed. Design & engineering costs were not documentes and, thus, removed from the project.						
BLM-Kingman FO	KFO Travel Management	This project will complete route evaluations in several units of the KFO, install flev kiosks, and renovate about 200 feet of trail.		12	12	12					5	5	5		5		5	5			5	20	71	\$61,410	\$0			\$23,400	\$61,410	\$0	\$84,810										
A-S NF, Lakeside RD	Naverick Trail Maintenance & Renovation	This project will renovate 1.5 miles of trail by clearing loose rock and adding crushed rock; provide erosion maintenance on another 1.5 miles and replace and increase signage. Maps will be produced and two surveillance cameras will be added to monitor areas closed to motorized use.		12				8	8	8		5										5	10	51	\$128,842	\$0			\$16,275	\$87,176	\$41,666	\$145,117									
BLM-Yuma FO	YFO Travel Management	This project will complete route evaluations in the La Posa unit which will lead to route designation. Signage will be installed and maps will be produced.				12		8	8			5	5				5				5	10	48	\$217,800	\$0			\$40,800	\$113,800	\$0	\$154,600			The Statewide OHV Program Coordinator reviewed costs for sign installation on other projects and determined that \$50 per sign should be the accepted standard. The project cost was reduced to meet that standard.							
BLM-Lake Havasu FO	LHFO Travel Management	This project will complete route designations and provide signage and maps.				12		8	8			5	5									5	5	43	\$129,094	\$0			\$32,500	\$72,100	\$0	\$104,600			The Statewide OHV Program Coordinator reviewed costs for sign installation on other projects and determined that \$50 per sign should be the accepted standard. The project cost was reduced to meet that standard.						
Coconino Trail Riders	CTR Equipment Purchase	This project will purchase equipment, tools, personal protective equipment, and materials to support volunteers who help build OHV trails.		12	12							5						5					10	39	\$73,008	\$0			\$76,064	\$12,585	\$0	\$88,649			Trailers and trail maintenance equipment were deleted from the project. State Parks will purchase that equipment and make it available for trail projects statewide.						
BLM-AZ State Office	Mobile Outdoor Information Center	The mobile information center is a 28-foot trailer equipped with a 65 inch flat screen TV for video viewing, three-dimensional museum type display exhibits, six back lit posters, and four touch-screen computers. The MTC This project will install over 100 route signs to indicate open areas, closed areas, and seasonally closed areas.							8	8		5	5						5			10	36	\$73,556	\$0			\$47,505	\$0	\$0	\$0										
AZ Game & Fish Dept	Alamo Wildlife Area Trail Signing							8							5	5				5	5	5	25	33	\$3,000	\$0			\$1,792	\$0	\$0	\$0			The Statewide OHV Program Coordinator recommends funding this project based on the public's need for OHV trail designation to access the area responsibly.						
Mohave County	Hualapai Mtn Park OHV Area Improvements, Ph III	This project will add features to the "tot lot", twelve additional RV spaces, and create a new access road to the RV area and trailhead.									5			5			5			5	5	20	30	\$300,000	\$0			\$0	\$0	\$0	\$0										
Maricopa County Sheriff	OHV Law Enforcement Equipment & Education Project	This project will provide two UTV's for OHV law enforcement patrols for one year. Sheriff's offices will also distribute safe and responsible use information.					8						5				5					10	23	\$67,200	\$0			\$71,215	\$0	\$0	\$0										
Florence Police Department	OHV Law Enforcement Equipment	This project will purchase one UTV with light bar, safety equipment, and a trailer.					8						5				5					5	18	\$14,989	\$0			\$0	\$0	\$0	\$0										
Tonto NF - Cave Creek RD	Needle Rock Recreation Area Mitigation	This project will install 10,000 linear feet of pipe rail fence to restrict unauthorized use and a gate for administrative access.			12																	0	12	\$0	\$329,500			\$0	\$0	\$0	\$0										

Off-Highway Vehicle (OHV) Statewide Grant Program Recommendations For Funding Based On Motorized Priorities from the 2010 Statewide Trails Plan

PROJECT APPLICATIONS			Motorized Trails Plan Recommendations												Total Base Points Available 100	BONUS CATEGORIES									Total Base Points Available 45	Total ALL Points Available 145	Requested Funds		OHV Funding Distribution		Project Sponsor Matching Funds	Total OHV Recommended Funding	Total RTP Recommended Funding	Total Proposed Project Costs	OHV Funding Balance Available	RTP Funding Balance Available	AORCC			STAFF																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
Project Sponsor	Project Title	Project Description	First Level Priority Components				Second Level Priority Components				Third Level Priority Components					PRIORITY 1	PRIORITY 2	PRIORITY 3	PRIORITY 4	PRIORITY 5	PRIORITY 6	PRIORITY 7	PRIORITY 8	PRIORITY 9			OHV FUNDS	RTP FUNDS	100% Up to \$300,000	50% \$300,001 - \$500,000					Recommend Funding	Do Not Recommend Funding	Justification	Chairing	Down the Corridor																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
			A	B	C	D	A	B	C	D	A	B	C	D		Local Need Per the Priorities Identified in the SCORP or Local/Regional Plan	Education Programs Promoting Responsible and Safe Trail Use	Successful Completion and Administration of Prior OHV Statewide Grant Projects	Community Support	First Time Applicants	Project Sustainability	Matching Funds	Expansion or connection to existing successful project(s)	Multiple Motorized Use																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
			Protect Access to Trails/Acquire Land for Public Access	Maintain & Renovate Existing Trails & Routes	Mitigate & Restore Damage to Areas Surrounding Trails, Routes & Areas	Establish & Designate Motorized Trails, Routes & Areas	Increase On-the-Ground Management Presence & Law Enforcement	Provide & Install Trail/Route Signs	Provide Maps & Trail Route Information	Provide Educational Programs	Develop Support Facilities	Promote Coordinated Volunteerism	Promote Comprehensive Planning & Interagency Coordination	Dust Abatement		5	5	5	5	5	5	5	5	5			5	5	5																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																											
Points Available:			12	12	12	12	8	8	8	8	5	5	5	5																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										

\$1,836,310

\$329,500

\$477,259

\$733,897

\$41,666

\$1,040,910